

NO PROGRAM	EXCO/KELAB	NAMA PROGRAM	BAJET KOLEJ (RM)	PERUNTUKAN KOLEJ KELULUSAN PENGETUA (RM)	BAJET HEP (RM)	PENDAPATAN YURAN PENYERTAAN (RM)	PENDAPATAN PENAJAAN (RM)	PERBELANJAAN (RM)
2	Semua Ahli JKM KTC 23/24	Malam Pengenalan KTC	2600.00	2600.00	-	-	-	4200.00
3	Mantan JKM Sesi 22/23	Royal Camp 4.0	3000.00	3000.00	-	2100.00	-	6421.00
4	Kelab Smartcamp	LEAD 3.0 (Brighter with UTM)	600.00	600.00	-	-	600.00	1042.96
5	Exco Kebajikan & Keselamatan	Cakna Keselamatan KTC	2332.10	2332.10	-	-	-	2332.10
6	Exco Kebudayaan & Kerohanian	Sarawak Cultural Exchange	7000.00	5000.00	2000.00	-	1500.00	37000.00
7	Exco Sukan & Rekreasi	UTM Games	3576.60	3576.60	-	-	-	3576.60
8	Exco Kelestarian & Kemasyarakatan	Gotong - Royong Perdana KTC	820.00	820.00	-	-	-	820.00
9	Exco Akademik & Inovasi	Royal Digital Workshop	1960.00	1960.00	-	-	-	1960.00
10	Exco Akademik & Inovasi	Industrial Pitching (MAGIC REF)	1000.00	1000.00	-	1000.00	6280.00	8780.00
11	Kelab Lambaian Masyarakat	Go East Java	5000.00	5000.00	-	10000.00	18470.00	50970.00
12	Kelab Remaja Ukhuwwah	Open Mosque : Ramadhan Kareem & Solat Hajat Perdana	900.00	900.00	-	120.00	2000.00	3775.00
13	Kelab Lambaian Masyarakat	Lambaian Lonek	1700.00	1700.00	-	2800.00	655.00	5655.00
14	Exco Sukan & Rekreasi	Woodball Tournament	4000.00	3000.00	-	30000.00	-	42750.00
15	Kelab Lambaian Masyarakat	Path to Empathy	500.00	500.00	-	-	110.00	1010.00
16	Kelab Smartcamp	SMART camp	700.00	700.00	-	2800.00	5460.00	9360.00
17	Kelab A-Team	Backpacking to Thailand : SAWADEE KAP !	2000.00	3000.00	-	4000.00	10500.00	15779.00
18	Exco Keusahawanan	Astana 4.0	1500.00	1500.00	-	-	5550.00	7300.00
19	Exco Kelestarian & Kemasyarakatan	ASUNA 3.0 : ANNYEONG KOREA!	9000.00	9000.00	2000.00	1000.00	31480.00	73480.00
20	Majlis Felo	KPP JKM KTC Sesi 24/25	5000.00	5000.00	2000.00	-	-	-
		JUMLAH (RM)	53188.70	51188.70	6000.00	53820.00	82605.00	276211.66
			SEMESTER 1			BAJET KEM PP		
			SEMESTER 2			PROPOSAL LAMA		
			TOP BIDDER			PERUBAHAN BAJET KOLEJ		